

Memorandum

To: Chair and Commissioners

Date: June 14, 2005

From: Diane C. Eidam

Ref: Book Item 3.6
Information

Ref.: **STATUS REPORT ON THE PROPOSITION 116 BOND PROGRAMS**

Issue:

Over \$200 million in Proposition 116 funds for rail and other transit capital projects remain unexpended, nearly 15 years after they were first authorized. Why are these funds not expended, and what can or should the Commission do to encourage their use?

Background:

Proposition 116 enacted the Clean Air and Transportation Improvement Act of 1990, designating \$1.99 billion for specific projects, purposes, and geographic jurisdictions, primarily for passenger rail capital projects. Of this amount, Proposition 116 authorized \$73 million for 28 nonurbanized counties without rail projects, apportioned on a per capita basis. Those funds were made available for capital facilities for public transportation, including bicycle and pedestrian facilities that connect to public transportation.

The funds authorized under Proposition 116 are made available under a two-step process that is analogous to STIP funding and similar to the process later used for the Traffic Congestion Relief Program. First, the Commission programs the funds for projects eligible under the original authorization, which it does by approving project applications that define a project's scope, schedule, and funding. Then the Commission allocates the funds when the project is ready for funding. The Commission has applied the STIP Guidelines on its Timely Use of Funds Policy to the Proposition 116 Programs.

Proposition 116 designated the California Transportation Commission (Commission) to oversee the following six components:

• Rail	\$1.852 billion
• Non-urban County Transit	\$ 73 million
• Water-borne Ferry	\$ 30 million
• Competitive Bicycle	\$ 20 million
• State Rail Museum	\$ 5 million
• Commission/Caltrans Admin.	<u>\$ 10 million</u>
	\$1.990 billion

The attached tables display the amounts of the original Proposition 116 authorizations that remain unprogrammed, unallocated, or unexpended by county and project.

Potential Reallocation of Funds

1. Public Utilities Code (PUC) Section 99628(c) – the Non Urban County Program allows the following: “If the Commission has not received applications by December 31, 1992, for all of the funds available for allocation pursuant to this section, it may reallocate the remaining

funds on the basis of a competitive grants program to the [non urban] counties specified in subdivision (a).”

2. Several million dollars remain unexpended in the other Proposition 116 Programs. The Commission could de-program and de-allocate funds from projects that are complete or have passed the expenditure deadline under the Commission’s Timely Use of Funds Policy, and reprogram/allocate the funds to other projects within the same agency’s jurisdiction that meet the Proposition 116 criteria.
3. Proposition 116 authorized the Legislature, after July 1, 2000, to enact a statute redirecting any funds not yet expended or encumbered by an agency to another rail project within that agency’s jurisdiction. After July 1, 2010, the Legislature may redirect the funds to any other passenger rail project in the state. A statute redirecting Proposition 116 funds requires approval by a 2/3 vote in each house of the Legislature.

To date, the Legislature has enacted only one such statute. SB 111 (2004) deleted a statutory reference to \$1 million originally directed to Caltrans for a rail right-of-way survey. That bill, however, did not specify another project for the funds.

Status of Individual Authorizations

The following is a summary of the status of some of the larger individual authorizations that remain unexpended as of June 2005:

- **Caltrans.** Proposition 116 authorized a total of over \$425 million to Caltrans for various projects and rail corridors. To date, most of the Proposition 116 funds have been expended. However, the \$1 million that was authorized under PUC Section 99621 was never accomplished with the Proposition 116 funds and in July 2004, the Legislature took action through Senate Bill 111 (Knight), which repealed this section but did not redirect the funds to another project. The Department is working on identifying a rail project for the \$1 million. The Department also has approximately \$7.5 million in unexpended Proposition 116 that, according to the Department will take the use of STIP funds to ensure enough funding to complete the intended projects. Staff believes that the Department should be able to find projects in the State to utilize the remaining funds, especially since the funds authorized for the Department do not require a match.
- **Marin and Sonoma.** Proposition 116 authorized \$28 million either (1) to the County or a joint powers authority for a rail project along the Santa Rosa to Larkspur rail corridor, or (2) to the County for the purchase of paratransit vehicles and other capital facilities for public transportation. None of this funding has yet been programmed. AB 2224 (2002) created the Sonoma-Marín Area Rail Transit District and authorized it to own, operate, manage, and maintain a passenger rail system within the Counties of Sonoma and Marin. The District is continuing with the implementation of the Sonoma Marin Rail Implementation Plan, first released in 2000 by the former Sonoma Marin Rail Transit Commission. The plan called for a commuter rail operating system, including recommendations for key station sites; service provided at 45-minute intervals at project start-up, which could later be expanded to 30-minute frequencies; and funding from a combination of sources including a transportation sales tax in both counties (expected to be on the ballot in 2006). Over the last year, the project has been further refined to include a 70-mile corridor from Cloverdale in Sonoma County through Marin County to a San Francisco bound ferry terminal. Up to 14 station sites are currently assumed along the corridor, 9 in Sonoma County and 5 in Marin County.

- **Orange.** Proposition 116 authorized \$125 million to the City of Irvine for “construction of a guideway demonstration project.” Of that amount, \$121.3 million remains unprogrammed and unallocated. The City of Irvine and the Orange County Transportation Authority (OCTA) are now looking at different projects that could use the Proposition 116 funds. One of the projects now being discussed would provide for a fixed bus guideway along Bristol Street in Santa Ana with an origination and terminus in the City of Irvine of an express bus service. The outcome of these discussions has yet to be determined.
- **Santa Cruz.** Proposition 116 authorized \$11 million for intercity rail projects connecting the City of Santa Cruz with Watsonville Junction or other rail projects within Santa Cruz County “which facilitate recreational, commuter, intercity and intercounty travel.” To date, the City of Santa Cruz has been allocated \$300,000 for pre-acquisition activities for the Santa Cruz Branch Line, including appraisals. The remaining \$10.7 million remains unprogrammed and unallocated. The purchase of the Santa Cruz Branch Line is also programmed in the STIP for \$10 million in 2008-09. The Santa Cruz County Regional Transportation Commission expects to purchase the line and start recreational service by 2009-10. Staff received an application from the Santa Cruz County Transportation Commission in May 2005 to program the entire \$10.7 million with a request from the Agency to prepare the item for the Commission’s August or September 2005 meeting.
- **State Museum.** Proposition 116 authorized \$5 million to the Department of Parks and Recreation (DPR) for construction of the California State Museum of Railroad Technology, to be provided “when sufficient funding for the entire project is available.” None of this funding has ever been programmed or allocated. The California State Railroad Museum Foundation estimates that the total cost of the museum to be \$25 million. DPR has stated that its share of project costs has not increased because acquisition costs, such as right-of-way and buildings, are being donated by the new developer, Millenia Associates. The DPR has submitted its notice of intent for the Proposition 116 funds to the Department of Finance and the Legislature. DPR intends to apply to use the Proposition 116 funds for construction in 2006-07.
- **Non Urban Counties Program.** Several of the Non Urban counties have funds remaining unexpended. Staff has been working closely with these counties and several de-allocation requests for those that have expired fund transfer agreements are on the Commission’s July Agenda. It’s staff’s intent to bring to the Commission projects evaluated through competitive programs such as, the Federal Section 5310 (Elderly and Disabled), Federal Section 5311 (Non Urban Public Transportation), or the State Bicycle Transportation Account Program (projects that improve safety and convenience to bicycle commuters), all of which have projects that are consistent with the Proposition 116 Non Urban Program.

Charts

**Proposition 116 Status
as of June 1, 2005**

NonUrban Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
Alpine 1 - Bus	\$51,886	\$51,886 Feb-93	\$0	\$0	\$0	\$0		De-programming in July
Butte Chico Bike	8,489,131	8,489,131	\$0	8,489,131	\$0	106,469	Dec-00	Invoice submitted waiting for payoff
Napa Bicycle Path	5,163,071	5,163,071	\$0	4,292,071		144,000	1-Mar	work completed, waiting for CT to invoice City
Nevada Bike Path	3,659,574	3,659,574	\$0	3,658,074	1,500	6,569	Jun-99	July De-Program/De-Allocate
Bike Racks						876	Jun-00	July De-Program/De-Allocate
San Benito 2 – Vans	1,710,552	1,710,552	\$0	1,710,552	\$0	\$93,426	2-Jun	\$90,592 to be invoiced by 6/30/05 (\$2,834 deprogram/deallocate)
San Luis Obispo MultiModal Ctr.	10,122,538	10,122,538	\$0	10,122,538	\$0	10,032	Apr-97	July De-Program/De-Allocation
Bike–SL Creek						2,367	Nov-93	July De-Program/De-Allocation
Bike–Morro Bay						95,387	Sep-00	Waiting for Accounting records to indicate payoff
Bike-San Juan						12,296	Jul-98	July De-Program/De-Allocation
Siskiyou 3 Sidewalks	2,029,103	2,029,103	\$0	2,029,103	\$0	13,255	May-00	July De-Program/De-Allocation
Tehema 3 – Buses	2,313,162	2,313,162	\$0	2,261,050	52,112	17,999	Jul-00	July De-Program July De-Program/De-Allocation
County Totals	33,539,017	33,539,017	0	32,562,519	53,612	502,676		Including those to be expended by 7/1/05
						412,084		W/out those that are due to expend by 7/05
						461,136		Includes the Alpine, and unallocated \$

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Rail Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
Caltrans	425,745,000	*424,745,000		*417,245,000				
R/W Survey	99621		1,000,000					New legislation being discussed
San Joaquin	99622a				7,486,800			To be allocated when STIP \$ available
Track@Stockton	99622a	1,613,389		1,613,389		30,347	Mar-92	Expired 3/97 August De-Program/De-Allocate
Track@Stockton	99622a	68,741		68,741		68,741	Mar-92	Expired 3/97 August De-Program/De-Allocate
Statewide ADA	99622a	200,000		200,000		97,075	Jan-96	Expired 1/00 August De-Program/De-Allocate
CC-Stn. Platform	99622a	1,540,000		1,540,000		370,761	Sep-96	Expired 9/00 August De-Program/De-Allocate
Merced Stn	99622a	205,000		205,000		412	Mar-00	Expired 3/04 August De-Program/De-Allocate
Stkn/Sac Track	99622a	1,108,000		1,108,000		908,160	Jul-98	Expired 7/03 August De-Program/De-Allocate
Orwood Bridge	99622a	9,875,000		9,875,000		3,456	Feb-00	Expired 2/04 August De-Program/De-Allocate
						1,478,952		
Placer/SC ICR	99622c	18,400,000		18,400,000		26,711	Apr-92	Expired 4/96 August De-Program/De-Allocate
Placer/SC ICR	99622c	224,753		224,753		8,648	Nov-91	Expired 11/95 August De-Program/De-Allocate
Fremont Stn	99622c	1,183,000		1,183,000		56	Dec-93	Expired 12/97 August De-Program/De-Allocate
InterUrban Stn	99622c	1,220,000		1,220,000		339,248	Apr-92	Expired 4/96 August De-Program/De-Allocate
Capitol Cor	99622c	25,247		25,247		19,251	Nov-91	Expired 11/95 August De-Program/De-Allocate
Cap Rt. Impv	99622c	2,189		2,189		2,189	Apr-92	Expired 4/96 August De-Program/De-Allocate
Placer/SC ICR	99622c	33,700		33,700		33,700	Nov-91	Expired 11/95 August De-Program/De-Allocate
Oakland Amtrak	99622c	1,800,000		1,800,000		14,133	Jul-94	Expired 7/98 August De-Program/De-Allocate
Statewide ADA	99622c	200,000		200,000		97,075	Jan-96	Expired 1/00 August De-Program/De-Allocate
						541,011		
Goleta Stn	99623a2	600,000		600,000		639	Oct-96	Expired 10/00 August De-Program/De-Allocate
Goleta Stn	99623a2	200,000		200,000		22,126	Oct-96	Expired 10/00 August De-Program/De-Allocate
Moorepark	99623a2	440,000		440,000		6,848	Jan-97	Expired 1/01 August De-Program/De-Allocate
Santa Bar ICR	99623a2	4,702,000		4,702,000		85	Jan-95	Expired 1/99 August De-Program/De-Allocate
Moorepark	99623a2	665,000		665,000		6,262	Jan-97	Expired 1/01 August De-Program/De-Allocate
						35,960		
Prj. Mgt. B/A	99649	3,700,000		3,700,000		856	Apr-92	Expired 4/96 August De-Program/De-Allocate
Purch 20 Cars	99649	31,676,842		31,676,842		85,913	Nov-95	Expired 11/99 August De-Program/De-Allocate
						86,769		
Caltrans ICR Totals		79,682,861	1,000,000	79,682,861	7,486,800	2,142,692		
Rail Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
NCRA	10,000,000							
Humboldt	99625		43,371					
Shortline		600,000		600,000		1,764	Feb-94	Expired 2/98
Mendocino	99626		28,914					Expired 2/98
Shortline		420,000		420,000		1,176	Feb-94	
	10,000,000	1,020,000	28,914	1,020,000	0	2,940		

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NCTD	30,089,000							
FalseBay-1	99629a	310,000		310,000		4,925	Mar-00	Expired 3/04
FalseBay-2	99629a	3,710,000		3,710,000		406,417	Jan-01	Expired 1/05
Sorrento/Miramar	99629a	215,124		215,124		6,090	Mar-00	Expired 3/04
	30,089,000	4,235,124	0	4,235,124	0	417,432		
Rail Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
VCTC	31,000,000							
Camarillo Stn	99623a1	1,100,593		1,100,593		136,997	May-99	Expired 5/03 No Extension - August De-Allocate/Re-Allocate
	31,000,000	1,100,593	0	1,100,593	0	136,997		
ICR Responsibility Totals		86,038,578	1,028,914	86,038,578	7,486,800	2,700,061		
Rail Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
Del Amo R/W	99624	19,365,000		19,365,000		1,521,297	Aug-97	Expired 8/01 August De-Allocate/Re-Allocate
Sepulveda GS	99624	14,567,000		14,567,000		2,104,098	Feb-98	Expired 2/02 August De-Allocate/Re-Allocate
Alameda GS	99624	11,900,000		11,900,000		1,546,288	Nov-99	Expired 11/03 August De-Allocate/Re-Allocate
		45,832,000	0	45,832,000	0	5,171,683		
Caltrans District 7 Responsibilities		45,832,000	0	45,832,000	0	5,171,683		

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Irvine	125,000,000		121,298,779		\$0	\$0		To date, City & County unsure of use.
Guideway PS&E	99645	3,701,221		3,701,221				
	125,000,000	3,701,221	121,298,779	3,701,221	0	0		
Rail Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
LACMTA Greenline	99630	83,500,000		83,500,000		62,083	Feb-94	Expired 2/98 August De-Program/De-Allocate
		83,500,000	0	83,500,000	0	62,083		
Rail Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
Monterey	17,000,000		4,180,000					Agency unsure when Programming request will be submitted.
SF-Monterey R/W	99,638	9,370,000		9,370,000	0	131,525		R/W complete - De-Program/De-Allocate August
	99638							
	17,000,000	9,370,000	4,180,000	9,370,000	0	131,525		
Rail Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
Marin	17,000,000	\$0	17,000,000	\$0				SMART indicated submittal of programming request in 1/06
	99639							
	17,000,000	0	17,000,000	0	0	0		
Rail Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
Sonoma	11,000,000	\$0	\$11,000,000	\$0				SMART indicated submittal of programming request in 1/06
	99639							
	11,000,000	0	11,000,000	0	0	0		

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PCJPB								
PCS Key Stn	99636a	183,942		183,942		133,477	Aug-95	Expired 8/99 August De-Program/De-Allocate
PCS Track Reh	99636a	574,627		574,627		2,469	Aug-95	Expired 8/99 August De-Program/De-Allocate
Caltrain Track Re	99636a	591,006		591,006		100,092	Feb-98	Expired 2/02 August De-Program/De-Allocate
Caltrain Stn Reh	99636a	375,000		375,000		167,164	Feb-98	Expired 2/02 August De-Program/De-Allocate
Caltrain Sys. Upg	99636a	1,081,429		1,081,429		156	Nov-99	Expired 11/03 August De-Program/De-Allocate
NonKey Stn	99636a	130,200		130,200		83,393	Jan-00	Expired 1/04 August De-Program/De-Allocate
Caltrain Stn Imp	99636a	36,467		36,467		12,392	Jan-00	Expired 1/04 August De-Program/De-Allocate
						499,143		
PCS Key Stn	99636b	183,942		183,942		133,477	Aug-95	Expired 8/99 August De-Program/De-Allocate
PCS Track Reh	99636b	574,627		574,627		2,469	Aug-95	Expired 8/99 August De-Program/De-Allocate
Caltrain Track Re	99636b	591,007		591,007		100,093	Feb-98	Expired 2/02 August De-Program/De-Allocate
Caltrain Stn Reh	99636b	375,000		375,000		167,164	Feb-98	Expired 2/02 August De-Program/De-Allocate
Hillsdale Stn Imp	99636b	1,121,245		1,121,245		731,403	May-98	Expired 5/02 August De-Program/De-Allocate
PCS Track/Sig	99636b	4,949,250		4,949,250		54,973	Aug-99	Expired 8/03 August De-Program/De-Allocate
Caltrain Sys. Upg	99636b	1,081,429		1,081,429		156	Nov-99	Expired 11/03 August De-Program/De-Allocate
NonKey Stn	99636b	217,200		217,200		137,455	Jan-00	Expired 1/04 August De-Program/De-Allocate
Caltrain Stn Imp	99636b	1,085,857		1,085,857		323,487	Jan-00	Expired 1/04 August De-Program/De-Allocate
						1,650,677		
PCS Key Stn	99636c	183,941		183,941		133,461	Aug-95	Expired 8/99 August De-Program/De-Allocate
PCS Track Reh	99636c	574,628		574,628		1,808	Aug-95	Expired 8/99 August De-Program/De-Allocate
Caltrain Svc Trk	99636c	591,007		591,007		99,945	Feb-98	Expired 2/02 August De-Program/De-Allocate
Caltrain Stn Reh	99636c	375,000		375,000		167,102	Feb-98	Expired 2/02 August De-Program/De-Allocate
PCS Track/Sig	99636c	3,362,083		3,362,083		3,576	Aug-99	Expired 8/03 August De-Program/De-Allocate
Caltrain Sys. Upg	99636c	1,081,429		1,081,429		156	Nov-99	Expired 11/03 August De-Program/De-Allocate
NonKey Stn	99636c	130,200		130,200		83,393	Jan-00	Expired 1/04 August De-Program/De-Allocate
Caltrain Stn Imp	99636c	25,266		25,266		9,216	Jan-00	Expired 1/04 August De-Program/De-Allocate
						498,657		
		19,475,782	0	19,475,782	0	2,648,477		

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Rail Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
SacRT	100,000,000							
South Sac LRT	99643	10,000,000		10,000,000		4,111,433	1-May	Expired 5/05
Butterfield	99643	1,324,950		1,324,950		4,931	Jun-00	Expired 6/04 August De-Program/De-Allocate
	100,000,000	11,324,950	0	11,324,950	0	4,116,364		
Rail Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
Santa Clara	47,000,000							
Tasman West	99641	12,500,000		12,500,000		4,827	Jul-98	Expired 7/02 August De-Program/De-Allocate
Tasman Sub Upg	99641	350,000		350,000		32,575	Sep-98	Expired 9/02 August De-Program/De-Allocate
Embedded Gird	99641	900,000		900,000		57,021	Sep-98	Expired 9/02 August De-Program/De-Allocate
Guadalupe Shel	99641	498,661		498,661		43,534	Sep-98	Expired 9/02 August De-Program/De-Allocate
	47,000,000	14,248,661	0	14,248,661	0	137,957		
Rail Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
Santa Cruz	11,000,000		10,700,000		\$0			Application received in May, expect to put on agenda in August or September.
	99640							
R/W Acquisition	99640	300,000	0	300,000	\$0	27,985		
	11,000,000	0	10,700,000	300,000	0	27,985		
Rail Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
San Joaquin	14,000,000							
3 ACE Stn Impr	99644	173,659		173,659		65,130	1-Mar	Expired 3/05
	14,000,000	173,659	0	173,659	0	65,130		
Rail Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
Local Agency Responsible		141,794,273	164,178,779	142,094,273	0	7,189,521		

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Other Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
WBFerry	20,000,000		\$0		\$0			
Alameda-Barge		204,000		204,000		671	Apr-94	Expired 4/98 August De-Program/De-Allocate
LACMTA-Catalina		1,300,000		1,300,000		26,639	Aug-93	Expired 8/97 August De-Program/De-Allocate
GGBHT-Larkspur		50,000		50,000		860	Apr-94	Expired 4/98 August De-Program/De-Allocate
Alameda-East End		1,100,000		1,100,000		1,180	Sep-93	Expired 9/97 August De-Program/De-Allocate
	20,000,000	2,654,000	0	2,654,000	0	29,350		
Other Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
Bicycle	20,000,000							
Ventura Trail		750,000		750,000		221,484	Nov-95	Expired 11/99 August De-Program/De-Allocate
SANBAG/storage		21,000		21,000		1,268	Sep-95	Expired 9/99 August De-Program/De-Allocate
LA/Watts		99,000		99,000		99,000	Oct-94	Expired 10/98 August De-Program/De-Allocate
Chico/bike path		700,000		700,000		138,599	Mar-99	Expired 3/03 August De-Program/De-Allocate
	20,000,000	1,570,000	0	1,570,000	0	460,351		
Other Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
Vallejo	10,000,000		\$0					
Mtc. Facility					472,841			Fall allocation request & reprogramming of \$153,310 to Mtc. Facility
Mtc. Facility		581,841		109,000		109,000	4-Jun	Recent allocation expires 6/08
Low Emission		421,000		421,000	\$0	153,310	4-Feb	Project Complete - Agency will ReProgram to Mtc. Facility Project 12/05.
	10,000,000	1,002,841	0	530,000	472,841	262,310		
Other Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
Parks & Rec	5,000,000	\$0	5,000,000	\$0				DPR states application will be submitted 1/06
	5,000,000	0	5,000,000	0	0	0		
Other Agency/Project	Original Authorization	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Allocation Date	Comments
Other Totals		5,226,841	5,000,000	4,754,000	472,841	752,011		
	Programmed	Un Programmed	Allocated	Unallocated	Unexpended	Comments		
Non Urban Totals	33,539,017	0	32,562,519	53,612	502,676			
Caltrans Totals	79,682,861	1,000,000	79,682,861	7,486,800	2,142,692			
Rail Totals	273,664,851	165,207,693	273,964,851	7,486,800	15,061,265			
Other Totals	5,226,841	5,000,000	4,754,000	472,841	752,011			
Grand Total	392,113,570	171,207,693	390,964,231	15,500,053	18,458,644			